

RESOLUTION NO. 2541

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, APPROVING A CONSTRUCTION MANAGEMENT CONTRACT FOR SURVEY STAKING WITH KPG ENGINEERS FOR THE 186TH CORRIDOR IMPROVEMENTS PROJECT.

WHEREAS, the City Council approved Resolution 2303 on May 14, 2013 for a Developer Agreement with Renwood, LLC. This agreement requires offsite street improvements to mitigate the impact of the Renwood development on surrounding streets; and

WHEREAS, on August 12, 2014 the City Council authorized the Mayor to sign the 100% design contract with KPG Engineering in the amount of \$283,523; and

WHEREAS, the City opened bids on May 18, 2016 and has determined Sanders General Construction LLC, the apparent low bidder to be "responsive" in their bid submittal and a "responsible" contractor therefore making them the approved low bidder for \$1,138,457.76; and

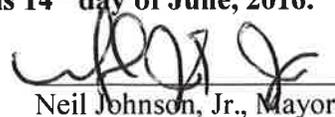
WHEREAS, on May 24, 2016 the City Council authorized the Mayor to sign the contract with Sanders General Construction LLC as well as authorize 8.8% for Construction Contingency in the amount of \$100,380.24 as well as 4.4% for Construction Engineering in the amount of \$50,000 based on the contract bid amount; and

WHEREAS, KPG Engineering will provide Construction Engineering in the form of construction survey, staking, and submittal reviews, and record drawings for \$39,975;

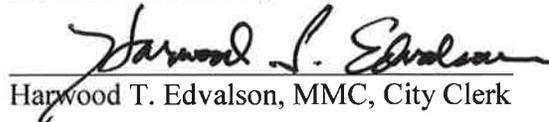
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON HEREBY RESOLVES AS FOLLOWS:

That the City of Bonney Lake Council does hereby authorize the Mayor to sign the attached contract with KPG Engineers in the amount of \$39,975 which includes tax.

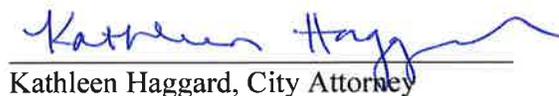
PASSED BY THE CITY COUNCIL this 14th day of June, 2016.


Neil Johnson, Jr., Mayor

AUTHENTICATED:


Harwood T. Edvalson, MMC, City Clerk

APPROVED AS TO FORM:


Kathleen Haggard, City Attorney

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this 14th day of June, 2016, by and between the City of Bonney Lake ("City") and KPG, Inc. ("Consultant").

The parties hereby agree as follows:

- 1. Scope of Work.** The Consultant shall perform all work and provide all materials described in the Scope of Work set out in Exhibit A attached hereto and incorporated herein by this reference. Such work shall be performed using facilities, equipment and staff provided by Consultant, and shall be performed in accordance with all applicable federal, state and local laws, ordinances and regulations. The Consultant shall exercise reasonable care and judgment in the performance of work pursuant to this Agreement. The Consultant shall make minor changes, amendments or revisions in the detail of the work as may be required by the City, such work not to constitute Extra Work under this Agreement.
- 2. Ownership of Work Product.** Documents, presentations and any other work product produced by the Consultant in performance of work under this Agreement shall be tendered to the City upon completion of the work, and all such product shall become and remain the property of the City and may be used by the City without restriction; *provided*, that any such use by the City not directly related to the particular purposes for which the work product was produced shall be without any liability whatsoever to the Consultant.
- 3. Payment.** The Consultant shall be paid by the City for completed work and services rendered under this Agreement pursuant to the rates and charges set out in Exhibit B, attached hereto and incorporated herein by this reference. Such payment shall be full compensation for work performed or services rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete the work. All billings for compensation for work performed under this Agreement shall list actual time and dates during which the work was performed and the compensation shall be figured using the rates set out in Exhibit B; *provided*, that payment for work within the Scope of Work (Exhibit A) shall not exceed the fee/hour estimate set out in Exhibit B without written amendment to this Agreement, agreed to and signed by both parties.

Acceptance of final payment by the Consultant shall constitute a release of all claims, related to payment under this Agreement, which the Consultant may have against the City unless such claims are specifically reserved in writing and transmitted to the City by the Consultant prior to acceptance of final payment. Final payment shall not, however, be a bar to any claims that the City may have against the Consultant or to any remedies the City may pursue with respect to such claims.

The Consultant and its sub consultants shall keep available for inspection, by the City, for a period of three years after final payment, the cost records and accounts pertaining to this Agreement and all items related to, or bearing upon, such records. If any litigation, claim or audit is started before

the expiration of the three-year retention period, the records shall be retained until all litigation, claims or audit findings involving the records have been resolved. The three-year retention period shall commence when the Consultant receives final payment.

4. **Changes in Work.** The Consultant shall make all revisions and changes in the work completed under this Agreement as are necessary to correct errors, when required to do so by the City, without additional compensation.

5. **Extra Work.** The City may desire to have the Consultant perform work or render services in addition to or other than work provided for by the expressed intent of the Scope of Work. Such work will be considered Extra Work and will be specified in a written supplement which will set forth the nature and scope thereof. Work under a supplement shall not proceed until authorized in writing by the City. Any dispute as to whether work is Extra Work or work already covered by this Agreement shall be resolved before the work is undertaken. Performance of the work by the Consultant prior to resolution of any such dispute shall waive any claim by the Consultant for compensation as Extra Work.

6. **Employment.** Any and all employees of Consultant, while engaged in the performance of any work or services required by the Consultant under this Agreement, shall be considered employees of the Consultant only and not of the City, and any and all claims that may or might arise under the Workman's Compensation Act on behalf of said employees, while so engaged; any and all taxes arising out of Consultant's or Consultant's employees' work under this Agreement; and any and all claims made by a third party as a consequence of any acts, errors, or omissions on the part of the Consultant's employees, while so engaged, shall be the sole obligation and responsibility of the Consultant, except as provided in Section 12 of this agreement. The Consultant's relation to the City shall at all times be as an independent contractor.

7. **Nondiscrimination and Legal Compliance.** Consultant agrees not to discriminate against any client, employee or applicant for employment or for services because of race, creed, color, national origin, marital status, gender, age or handicap except for a bona fide occupational qualification with regard to, but not limited to, the following: employment upgrading; demotion or transfer; recruitment or any recruitment advertising; layoff or termination; rates of pay or other forms of compensation; selection for training; and rendition of services. The consultant represents and warrants that it is in compliance with and agrees that it will remain in compliance with the provisions of the Immigration Reform and Control Act of 1986, including but not limited to the provisions of the Act prohibiting the hiring and continued employment of unauthorized aliens and requiring verification and record keeping with respect to the status of each of its employees' eligibility for employment. The consultant shall include a provision substantially the same as this section in any and all contracts with sub consultants performing work required of the contractor under this contract. The consultant agrees to indemnify and hold the City harmless from any and all liability, including liability for interest and penalties, the City may incur as a result of the consultant failing to comply with any provisions of the Immigration Reform and Control Act of 1986. Consultant understands and agrees that if it violates this section, this Agreement may be terminated by the City, and that Consultant shall be barred from performing any services for the

City in the future unless and until a showing is made satisfactory to the City that discriminatory practices have terminated and that recurrence of such action is unlikely.

8. **Term.** This Agreement shall become effective upon the day of its execution by both parties, and shall terminate upon completion of the work and delivery of all materials described in Exhibit A.

9. **Termination by City.** The City may terminate this Agreement at any time upon not less than ten (10) days written notice to Consultant, subject to the City's obligation to pay Consultant in accordance with subsections A and B below.

A. In the event this Agreement is terminated by the City other than for fault on the part of the Consultant, a final payment shall be made to the Consultant for actual cost of work complete at the time of termination of the Agreement. In addition, the Consultant shall be paid on the same basis as above for any authorized Extra Work completed. No payment shall be made for any work completed after ten (10) days following receipt by the Consultant of the termination notice. If the accumulated payment(s) made to the Consultant prior to the termination notice exceeds the total amount that would be due as set forth in this subsection, then no final payment shall be due and the Consultant shall immediately reimburse the City for any excess paid.

B. In the event the services of the Consultant are terminated by the City for fault on the part of the Consultant, subsection A of this section shall not apply. In such event the amount to be paid shall be determined by the City with consideration given to the actual costs incurred by the Consultant in performing the work to the date of termination, the amount of work originally required which was satisfactorily completed to date of termination, whether that work is in a form or of a type which is usable by the City at the time of termination, the cost to the City of employing another person or firm to complete the work required and the time which may be required to do so, and other factors which affect the value to the City of the work performed at the time of termination. Under no circumstances shall payment made under this subsection exceed the amount which would have been made if subsection A of this section applied.

C. In the event this Agreement is terminated prior to completion of the work, the original copies of all work products prepared by the Consultant prior to termination shall become the property of the City for its use without restriction; *provided*, that any such use by the City not directly related to the particular purposes for which the work product was produced shall be without any liability whatsoever to the Consultant.

10. **Termination by Consultant.** Consultant may terminate this Agreement only in response to material breach of this Agreement by the City, or upon completion of the work set out in the Scope of Work and any Extra Work agreed upon by the parties.

11. **Applicable Law; Venue.** The law of the State of Washington shall apply in interpreting this Agreement. Venue for any lawsuit arising out of this Agreement shall be in the Superior Court of the State of Washington, in and for Pierce County.

12. Indemnification / Hold Harmless

Consultant shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees arising out of or resulting from the negligent acts, errors or omissions of the Consultant in performance of this Agreement, except for injuries and damages caused by the sole negligence of the City. In the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Consultant and the City, its officers, officials, employees, and volunteers, the Consultant's liability, including the duty and cost to defend, hereunder shall be only to the extent of the Consultant's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Consultant's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Agreement.

Insurance

The Consultant shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Consultant, its agents, representatives, or employees.

A. Minimum Scope of Insurance

Consultant shall obtain insurance of the types described below:

1. Automobile Liability insurance covering all owned non-owned, hired and leased vehicles. Coverage shall be written on Insurance Services Office (ISO) form CA 00 01 or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage.
2. Commercial General Liability insurance shall be written on ISO occurrence form CG 00 01 and shall cover liability arising from premises, operations, independent contractors and personal injury and advertising injury. The City shall be named as an insured under the Consultant's Commercial General Liability insurance policy with respect to the work performed for the City.
3. Workers' Compensation coverage as required by the Industrial Insurance laws of the State of Washington.
4. Professional Liability insurance appropriate to the Consultant's profession.

B. Minimum Amounts of Insurance

Consultant shall maintain the following insurance limits:

1. Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident.
2. Commercial General Liability insurance shall be written with limits no less than \$1,000,000 each occurrence, \$2,000,000 general aggregate.
3. Professional Liability insurance shall be written with limits no less than \$1,000,000 per claim and \$1,000,000 policy aggregate limit.

C. Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions for Automobile Liability, Professional Liability and Commercial General Liability insurance:

1. The Consultant's insurance coverage shall be primary insurance as respect the City. Any insurance, self-insurance, or insurance pool coverage maintained by the City shall be excess of the Consultant's insurance and shall not contribute with it.
2. The Consultant's insurance shall be endorsed to state that coverage shall not be cancelled by either party, except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the City.

D. Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of not less than A:VII.

E. Verification of Coverage

Consultant shall furnish the City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing the insurance requirements of the Consultant before commencement of the work.

13. **Subletting or Assigning.** The Consultant shall not sublet or assign any of the work covered by this Agreement without the express written consent of the City.

14. **Entire Agreement.** This Agreement represents the entire Agreement between the parties. No change, termination or attempted waiver of any of the provisions of the Agreement shall be binding on any party unless executed in writing by authorized representatives of each party. The agreement shall not be modified, supplemented or otherwise affected by the course of dealing between the parties.

15. **Waiver.** Failure by any party to this Agreement to enforce any provision of this Agreement or to declare a breach shall not constitute a waiver thereof, nor shall it impair any party's right to demand strict performance of that or any other provision of this Agreement any time thereafter.

16. **Severability.** If any provision of this Agreement or its application is held invalid, the remainder of the Agreement or the application of the remainder of the Agreement shall not be affected.

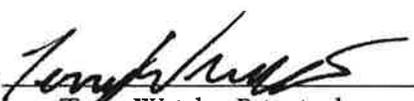
17. **Execution and Acceptance.** This Agreement may be executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The Consultant hereby ratifies and adopts all statements, representations, warranties, covenants, and agreements contained in the supporting materials submitted by the Consultant, and does hereby accept the Agreement and agrees to all of the terms and conditions thereof.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

CITY OF BONNEY LAKE

CONSULTANT

By: 
Neil Johnson Jr., Mayor

By: 
Terry Wright, Principal

Attachments:

Exhibit A: Scope of Work

Exhibit B: Rates

EXHIBIT A

City of Bonney Lake 186th Corridor Improvements Construction Staking

KPG
Scope of Work
May 31, 2016

The Consultant shall perform the following services as directed by the City:

Task 1.0 - Management/Submittals/Record Drawings

This task covers the effort required to manage the contract and provide administrative services, including review of critical submittals and assembling record drawings.

Task 2.0 - Owner-Provided Surveying

Scheduling Survey Staking

1. A minimum notice of 2 working days shall be required for staking requests to start.
2. All staking requests shall be in writing on a form provided by the Owner. Staking shall be consistent with acceptable practices.
3. Staking increments shall be for a minimum of one full day.

Roadway and Utility Surveys

Staking for the installation of utilities and for the construction of the roadway and other facilities will be provided by the Owner as follows:

Demolition: Limits of demolition, clearing and grubbing limits will be as shown on Site Preparation and TESC Plans. Construction centerline will be staked at 50-foot stations at an offset location satisfactory to the Contractor. The Contractor will then mark the location of the clearing limits and outer limits of all hard surface improvement to be removed. The Engineer will review these limits in the field and make necessary adjustments to fit field conditions. No removal shall begin until removal limits have been approved by the Engineer.

Water Systems: No staking will be provided for water system related Work.

Storm Drains: Storm sewer catch basins, manholes, and yard drains will be staked for line and grade. Lines connecting storm structures will be staked for line and grade and cut sheets provided. Double offset stakes will be provided for storm structures. Line stakes will be provided at 100-foot stations. Connection points to existing storm drain pipes will not be staked.

Filtrera Units: The Filterra units will be staked at center of curb inlet at face of structure. Associated pipes will not be staked.

Roadway Subgrade: The proposed construction centerline finished grade will be staked for line and grade at all vertical angle points and 100-foot stations at an offset approved by the Contractor. The Contractor shall determine subgrade, surfacing, and finished grades and provide grading hubs on centerline and curb lines based on the finished grade centerline staking. The Contractor will be responsible for projecting the offset hub to centerline and the outer limits of subgrade.

Pavement Markings and Signs: Pavement markings and signs will not be surveyed. Contractor shall spot locations of all pavement markings and signs in the field and obtain approval by the City prior to placement.

Curbs and gutter: Offsets will be to top back of curb or flow line. Stakes will be provided at 50-foot stations in tangent sections; 25-foot stations in curves; $\frac{1}{4}$, $\frac{1}{2}$, and $\frac{3}{4}$ stations at returns; and for the grading points shown on the plans. Curb stakes will be staked two times, one for subgrade and placement of surfacing and one for final placement of the curb. Vertical alignment of the curb shall be determined as required by the Plans and Special Provisions

Curb Ramps: Centerline of curb ramp cuts will be staked for position. Contractor shall be responsible for locating all other points required for construction of curb ramps. Pedestrian curbs will not be staked.

Driveway Approaches: Centerline of driveway cuts will be staked for position. Contractor shall be responsible for locating all other points required for construction of driveway approaches.

Retaining Walls: Proposed wall locations shall be determined based off location of curb and gutter stakes. Separate staking showing cut or fill information will not be provided.

Sidewalk Grade: Back of sidewalk stakes will be set for horizontal locations where sidewalk deviates from the Typical Section.

Cluster Box Unit (CBU) Mailboxes, Tree Wells, and Luminaire Foundations: Centerline at face of curb will be staked. Offsets shall be determined by the Contractor based on the details in the Plans.

Utility Vaults and Pedestals: Location points for utility vaults and pedestals associated with the Joint Utility Trench will be staked for horizontal location at center of vault or pedestal. Horizontal and vertical location of back of walk or face of curb will be staked at utility vault and pedestal locations. The Contractor shall adjust vault and pedestal locations as required to be in line with proposed improvements. The Contractor shall set vertical location based off of face of curb or back of walk elevation.

Joint Utility Trench: Horizontal location of centerline of Joint Utility Trench will be staked at angle points and 50-foot centers. Vertical elevations of proposed utilities will be provided where they cross the JUT.

All other required staking shall be provided by the Contractor. The expense of contractor-provided survey shall be included in the lump sum bid item for "Mobilization".

In addition to the requirements of Section 1-05 of the Standard Specifications, the following shall apply:

- All staking of curb lines will be to flow-line. Contractor shall determine top of curb elevations if needed.
- All stakes shall be set one time only, unless specified otherwise above. Replacement shall be paid for by the Contractor and will be deducted from monies due to the Contractor.
- Offset hubs will be set one time at each location. The same offset hubs will be used for centerline subgrade, roadway courses, and curbs. Separate offset hubs will be provided for all other improvements as described above. The Contractor shall not disturb hubs that will be used for multiple improvements. A separate cut sheet will be provided for each improvement referenced to the offset hubs.
- It is the Contractor's responsibility to place all grading hubs based on the information provided on the cut sheets from the offset hubs.

Monument Positions

The Owner will be responsible for perpetuating and documenting existing monuments in compliance with the Application for Permit to Remove or Destroy a Survey monument (WAC 332-120).

Contractor shall provide the City with a minimum 5 working day written notice when the Contractor believes that removal of an existing monument is required to complete the work, to give the City sufficient time to reference the monument for reinstallation.

If existing monuments are disturbed by the Contractor without approval, and prior to referencing, said monuments will be reset by the City and all associated costs will be borne solely by the Contractor.

EXHIBIT B

PROJECT SUMMARY									
CLIENT: City of Bonney Lake PROJ NAME: 186th Corridor Improvements Construction Staking PROJ MGR.: Mike Bowen, Erick Olson DATE: May 31, 2016									
Task	Description								Totals
1.0	Management/Submittals/Record Drawings	\$2,401							\$2,401
2.0	Construction Staking	\$37,185							\$37,185
								Expenses =	\$389
	Totals	\$39,586							\$39,975

EXHIBIT B

CLIENT: City of Bonney Lake
PROJ NAME: 186th Corridor Improvements Construction Staking
DATE: May 31, 2016

Classification		SUMMARY OF STAFF LABOR HOURS REQUIRED BY TASK							Total Hours	Task Total
		Project Manager /Survey Manager	Proj. Engineer Senior LA PLS	Engineer Tech. LA Tech Survey Tech.	Project Surveyor, PLS	Survey Crew	Project Coordinator	Sr. Proj. Engineer		
TASK NO.	TASK DESCRIPTION	170.37	113.00	90.00	124.17	151.95	68.79	156.82		
1.0	Management/Submittals/Record Drawings									
	Task 1 Hours =	4.0	14.0				2.0		20	\$2,401
2.0	Construction Staking									
	Task 2 Hours =			84.0	33.0	168.0			285	\$37,185
OTHER DIRECT COSTS										
	Other Direct Costs									
	Hours	4.0	14.0	84.0	33.0	168.0	2.0		305	
	Total	\$681	\$1,582	\$7,560	\$4,098	\$25,528	\$138			
TOTALS									KPG DESIGN SERVICES LABOR TOTAL = \$39,586	

EXHIBIT B

OTHER DIRECT COSTS EXPENSE ESTIMATE

DATE: May 31, 2016

CLIENT: City of Bonney Lake
PROJ NAME: 186th Corridor Improvements Construction Staking

EXPENSE ITEM	Cost	/ Unit	Qty	Total
Travel - Mileage	0.555	\$ / mile	700	\$389
Travel - Parking County	9.00	\$ / 4 hrs	0	\$0
Maps and Charts	-	estimate	LS	\$0
8 1/2 X 11 Copies	0.10	\$ea	0	\$0
11 X 17 Copies	0.35	\$ea	0	\$0
Blue-line Prints	0.35	\$ea	0	\$0
11 X 17 Plot Check Prints	1.00	\$ea	0	\$0
Color Reduction Prints 8 1/2 x 11	1.00	\$ea	0	\$0
Color Reduction Prints 11 x 17	1.50	\$ea	0	\$0
22 X 34 Copies	2.00	\$ea	0	\$0
22X34 Plot Check Prints Copy (Bond)	6.00	\$ea	0	\$0
Plots Large Vellum	8.00	\$ea	0	\$0
Plots Large Mylar	14.00	\$ea	0	\$0
Mountings 22 x 34	15.00	\$ea	0	\$0
Plot Prints Large Bond Color	\$22	\$ea	0	\$0
Photo Documentation	-	estimate	LS	-
Postage	-	estimate	LS	-
APS tility Pot Holes	-	estimate	LS	-
Title Reports	400.00	\$ea	0	\$0
Outside Reproduction	-	estimate	LS	-
Total KPG In-House Expense =				\$389

EXHIBIT B

CLIENT: City of Bonney Lake
PROJ NAME: 186th Corridor Improvements Construction Staking
DATE: May 31, 2016

		TASK 2 HOUR BREAKDOWN									
		STAFF LABOR HOURS REQUIRED BY TASK									
		Project Manager /Survey Manager	Proj. Engineer Senior LA PLS	Engineer Tech. LA Tech Survey Tech.	Project Surveyor, PLS	Survey Crew	Project Coordinator	Sr. Proj. Engineer			
TASK NO.	TASK DESCRIPTION	Initials	170.37	113.00	90.00	124.17	151.95	68.79	156.82	Total Hours	Task Total
2.0	Construction Staking										
	Demolition limits			6	2	12				20	\$2,612
	Storm drains			8	3	16				27	\$3,524
	Filtterra units			2	1	4				7	\$912
	Roadway subgrade			12	5	24				41	\$5,348
	Curbs and gutter			30	12	60				102	\$13,307
	Curb ramps			3	1	5				8.5	\$1,109
	Driveway approaches			2	1	4				7	\$912
	Sidewalk grade			3	1	5				8.5	\$1,109
	CBU, tree wells, luminair foundations			3	1	6				10	\$1,306
	JUT, vaults, pedestals			16	6	32				54	\$7,047
OTHER DIRECT COSTS											
	Other Direct Costs										
	Hours			84.0	33.0	168.0				285	
	Total			\$7,560	\$4,098	\$25,528					
TOTALS											\$37,185

City of Bonney Lake, Washington
City Council Agenda Bill (AB)

Department/Staff Contact: PW / John Woodcock	Meeting/Workshop Date: 14 June 2016	Agenda Bill Number: AB16-85
Agenda Item Type: Resolution	Ordinance/Resolution Number: 2541	Councilmember Sponsor: Randy McKibbin

Agenda Subject: Approve Construction Management, survey and staking Contract with KPG for 186th Ave Corridor Project

Full Title/Motion: A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Approve Construction Management, Survey And Staking Contract With KPG For 186th Ave Corridor Project.

Administrative Recommendation:

Background Summary: On May 24, 2016 Council awarded the 186th Corridor Improvement Project to Sanders General Construction LLC for \$1,138,457.76. The Construction Engineering element was approved for \$50,000 which is used to address cover survey, staking, engineering support and geotechnical efforts for soil and asphalt compaction. KPG will supply construction survey staking, engineering support and record drawings under the attached contract for \$39,975.

Attachments: Contract, Resolution, PSA, Map

BUDGET INFORMATION				
Budget Amount	Current Balance	Required Expenditure	Budget Balance	Fund Source
\$2,700,000	\$1,265,080	\$1,265,080	\$0	<input checked="" type="checkbox"/> General
\$105,000	\$105,000	\$105,000	\$0	<input type="checkbox"/> Utilities
Total = \$2,805,000	\$1,370,080	\$1,370,080	\$0	<input checked="" type="checkbox"/> Other

Budget Explanation: Street 301.034.032.595.30.63.01 - Construction, Downtown 186th Ave. Corridor (\$2,700,000)
 Street Operations 301.000.042.595.61.63.10 - Sidewalk Improvements (\$105,000)
 Construction contract amount: \$1,138,457.76 plus 8.8% Contingency: \$100,380.24 plus 4.4%
 Construction Engineering: \$50,000 plus Sch 74: \$36,144 plus Street lights: \$45,098 = Total: \$1,370,080
 Revenue: Renwood Mitigated Funds, Transportation Impact Fees

COMMITTEE, BOARD & COMMISSION REVIEW			
Council Committee Review:	Community Development	Approvals:	Yes No
	Date: 7 June 2016	Chair/Councilmember	Donn Lewis <input checked="" type="checkbox"/> <input type="checkbox"/>
		Councilmember	Dan Swatman <input checked="" type="checkbox"/> <input type="checkbox"/>
		Deputy Mayor	Randy McKibbin <input checked="" type="checkbox"/> <input type="checkbox"/>
	Forward to:	Consent Agenda:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Commission/Board Review:			
Hearing Examiner Review:			

COUNCIL ACTION	
Workshop Date(s):	Public Hearing Date(s):
Meeting Date(s):	Tabled to Date:

APPROVALS		
Director: Dan Grigsby, P.E.	Mayor: Neil Johnson Jr.	Date Reviewed by City Attorney: (if applicable)