

CITY COUNCIL WORKSHOP

**December 2, 2014
5:30 p.m.**

AGENDA



“Where Dreams Can Soar”

The City of Bonney Lake’s Mission is to protect the community’s livable identity and scenic beauty through responsible growth planning and by providing accountable, accessible and efficient local government services.
www.ci.bonney-lake.wa.us

The City Council may act on items listed on this agenda, or by consensus give direction for future action. The Council may also add and take action on other items not listed on this agenda.

Location: Bonney Lake Justice & Municipal Center, 9002 Main Street East, Bonney Lake, Washington.

I. Call to Order: Mayor Neil Johnson

II. Roll Call:

Elected Officials: Mayor Neil Johnson, Jr., Deputy Mayor Dan Swatman, Councilmember Mark Hamilton, Councilmember Donn Lewis, Councilmember Randy McKibbin, Councilmember Katrina Minton-Davis, Councilmember James Rackley, and Councilmember Tom Watson.

III. Agenda Items:

A. Presentation and Recognition: Stream Team in Bonney Lake – Lake Sampling Program.
(No advance materials provided)

B. Council Open Discussion.

p. 3 **C. Review of Draft Minutes:** November 18, 2014 Workshop.

p. 7 **D. Discussion:** AB14-134 – Resolution 2422 – 2014 Comprehensive Plan and Zoning Amendment – Old City Hall Site.

p. 25 **E. Discussion:** AB14-140 – Ordinance D14-140 – Amendments to 2013-2014 Biennial Budget.

p. 31 **F. Discussion (Pursuant to Public Hearing held 11/25/2014):** AB14-141 – Ordinance D14-141 – 2015-2016 Biennial Budget.

IV. Executive Session: Pursuant to RCW 42.30.110, the City Council may hold an executive session. The topic(s) and the session duration will be announced prior to the executive session.

V. Adjournment

For citizens with disabilities requesting translators or adaptive equipment for listening or other communication purposes, the City requests notification as soon as possible of the type of service or equipment needed.

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**CITY COUNCIL
WORKSHOP**

**November 18, 2014
7:00 P.M.**



The City of Bonney Lake's Mission is to protect the community's livable identity and scenic beauty through responsible growth planning and by providing accountable, accessible and efficient local government services.

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DRAFT MINUTES

Location: Bonney Lake Justice & Municipal Center, 9002 Main Street East, Bonney Lake, Washington.

- I. Call to Order** – Deputy Mayor Dan Swatman called the meeting to order at 5:31 p.m.
- II. Roll Call:** Administrative Services Director/City Clerk Harwood Edvalson called the roll. In addition to Deputy Mayor Dan Swatman, elected officials attending were Councilmember Mark Hamilton, Councilmember Donn Lewis, Councilmember Katrina Minton-Davis, and Councilmember Tom Watson. Mayor Neil Johnson, Jr. was absent.

Staff members in attendance were City Administrator Don Morrison, Community Development Director John Vodopich, Public Works Director Dan Grigsby, Chief Financial Officer Cherie Gibson, Police Chief Dana Powers, City Attorney Kathleen Haggard, Senior Planner Jason Sullivan, Administrative Services Director/City Clerk Harwood Edvalson, and Administrative Specialist II Renee Cameron.

Planning Commissioner Chair Grant Sulham was also in attendance.

III. Agenda Items:

A. Council Open Discussion.

ADA Requirements for Crosswalks: Councilmember Lewis said he and Public Works Director Grigsby attended a meeting with Pierce County regarding Americans with Disability Act (ADA) requirements for crosswalks. He said though the City only has a number of crosswalks to address, the County is dealing with a 20 year plan to address the ADA requirements for all the crosswalks located throughout the County.

Bonney Lake Municipal Court Jury Duty Service: Councilmember Watson said he received a letter from a citizen regarding his frequent jury duty summons and he is going to pass the letter on to the Court Administrator for the reasoning for such frequent jury duty summons. Councilmember Lewis said he was affected by the same situation.

Marijuana Business Safety Concerns: Councilmember Watson said he heard in the news today of a marijuana retail store owner and others in Pierce County who were attacked and robbed at his home, apparently because the employee and his staff cannot deposit their money into a local banking institution due to current federal regulations relating to receiving/ depositing of funds relating to drugs. He expressed concern about violent activity that could be triggered here in the City if a retail marijuana business is to open. He also said he heard that there has been an increase in calls to Poison Control due to the increased access to children of marijuana and marijuana edibles, which is another reason why he does not want to see marijuana retail businesses located in the City. He said he has also heard that the local schools are concerned about student and school safety if a marijuana retail business is

allowed in the City. Deputy Mayor Swatman agreed with Councilmember Watson's concerns.

Icy Intersections: Councilmember Minton-Davis expressed concern about a few local intersections she has encountered that are dangerous on icy days and are extra slick due to their location and inclines. She would like to see if Public Works could consider roughening the roads in these locations, or other options available, to increase the safety of these intersections.

Affordable Health Care Issues: Deputy Mayor Swatman said he attended the Communities for Families Meeting this month where he said there were a number of providers there that had Affordable Care Act compliant plans with public resources available to help lead families through the process of selecting plans. He said the plans are required to be selected annually.

December 23rd Finance Committee Meeting: Deputy Mayor Swatman inquired how many Councilmembers will be available to hold a Special Council Meeting/Committee of the Whole Meeting (Finance Committee) on December 23rd at 5:30 p.m. It was determined that a quorum would be available in order to discuss a proposed excise tax, and a business and occupation tax (B&O) proposal.

Joint City Council/Park Commission Meeting: Deputy Mayor Swatman asked Council about dates for the Joint City Council/Park Commission Meeting. They choose December 8th at 6:00 p.m. for a Joint Meeting with the Park Commission, during the Park Commission's regular meeting time, and which the Park Commission advised would work for them as well.

Medical Insurance: Councilmember Rackley said he just transferred from his company's Medicare supplement to an Affordable Care Act supplement through Regence/Blue Shield and he saved approximately 60%. He said plan selection assistance is free to the consumer and Deputy Mayor Swatman said there are professionals available to assist through the plan selection process.

B. Review of Council Minutes: November 4, 2014 Council Workshop.

Minor corrections were made to the minutes and this item was forwarded to the November 25, 2014 Council Meeting for action.

C. Discussion: AB14-141 – Ordinance D14-141 – Preliminary 2015-2016 Biennial Budget.

Councilmember Rackley said he would like to have further discussion regarding parks. Chief Financial Officer Gibson said there are no other current updates for the proposed budget. Councilmember Minton-Davis said she has partially reviewed the proposed budget and suggested having the individual department heads present their budgets so duplicative questions and answers do not occur. City Administrator Morrison directed Council to provide him any budget questions they may have. Councilmember Watson addressed some questions regarding the money budgeted for the lights at Allan Yorke Park, increases to service charges, and his concern with allocation of staff for maintaining the Victor Falls Park and Midtown Park. City Administrator Morrison responded accordingly and said he will verify the information and funds allocated. Chief Financial Officer Gibson provided information pertaining to questions regarding payroll information, as well as the substantial increase in credit card fees. There was discussion among Council regarding how to remove an item from the preliminary budget and how the different fund levels are budgeted. Council

asked for clarification and justification as to why certain monies were allocated and/or considered a place holder in the budget. Councilmember Watson expressed his concern about the lack of funds allocated to improvement at Midtown Park. In Mayor Johnson's absence, Deputy Mayor Swatman said he believes that Mayor Johnson is sensitive to the Council's budget concerns. There was discussion about the \$95,000 allocated for park planning, survey of the community's needs, the master park plan, and the revenue and funding to proceed with park projects.

Councilmember Minton-Davis said she would like to see a list of what the City's revenue sources are. Councilmember Watson inquired about what it would cost to outsource the Senior Center, though he is very supportive of the Senior Center. Deputy Mayor Swatman said there is no plan to remove the Senior Center from the budget. Councilmember Rackley suggested a way to save money would be to allow membership to the Senior Center only to City residents. Councilmember Minton-Davis mentioned possibly turning the Senior Center into a Community Center and allowing service to the entire community and all of the City's residents. Councilmember Hamilton said he too would like to see a list of the City's revenue sources, as the City cannot continue to maintain its services with the proposed existing revenues. There was no action taken on this item, as a Public Hearing is scheduled to occur on November 25, 2014.

D. Discussion (Pursuant to Public Hearing held 11/4/14): AB14-142 – Ordinance D14-142 – Ad Valorem Property Tax Levy.

Deputy Mayor Swatman advised that there were no speakers at the November 4, 2014 Public Hearing, and advised that this the proposed ordinance followed the standard annual procedure. This item was forwarded to the November 25, 2014 Meeting for action.

E. Discussion: AB14-133 – Resolution 2321 – Comprehensive Plan Update – Updated Cultural Arts and Heritage Element.

Planning Commissioner Grant Sulham summarized the November 5, 2014 Planning Commission Memorandum and stated that the update is required by RCW 36.70A.130, and that staff and the Planning Commission have identified changes that are required to ensure compliance with the Growth Management Act (GMA). Also, in addition to the required changes, optional changes have been proposed to be made as part of the update process. He said the Cultural Arts and Heritage Element is not a mandatory element, but is an optional element that is currently part of the City's Comprehensive Plan. As part of the update process, the structure and look of the element was updated to be consistent with the new template for all Comprehensive Plan elements. Councilmember Minton-Davis said she likes the addition of the Arts Commission opportunity for review and comment. Senior Planner Jason Sullivan advised Council that staff will continue to engage with the Arts Commission during implementation of this chapter. This item was forwarded to the Consent Agenda for the November 25, 2014 Meeting for action.

IV. EXECUTIVE SESSION: None.

V. ADJOURNMENT:

**At 6:50 p.m., Councilmember Watson moved to adjourn the Council Meeting.
Councilmember Lewis seconded the motion.**

Motion to adjourn approved 7 - 0.

Harwood Edvalson, MMC
City Clerk

Neil Johnson, Jr.
Mayor

Items presented to Council at the November 18, 2014 Workshop:

- Councilmember Donn Lewis, City of Bonney Lake - *E-mail from Polly DeLapp, dated November 17, 2014, Subject: Please vote no re: Marijuana shop in Bonney Lake.*

Note: Unless otherwise indicated, all documents submitted at City Council meetings and workshops are on file with the City Clerk. For detailed information on agenda items, please view the corresponding Agenda Packets, which are posted on the city website and on file with the City Clerk.

City of Bonney Lake, Washington
City Council Agenda Bill (AB)

Department/Staff Contact: Community Development/ Jason Sullivan – Senior Planner	Meeting/Workshop Date: November 18, 2014	Agenda Bill Number: AB14-134
Agenda Item Type: Discussion	Ordinance/Resolution Number: D14-134	Councilmember Sponsor: Donn Lewis

Agenda Subject: 2014 Bonney Lake Comprehensive Plan Update

Full Title/Motion:

Administrative Recommendation:

Background Summary: In July of 2014, the City recorded a boundary line adjustment (BLA), which removed the portions of parcel 0520338001 within the buffers of Fennel Creek and the associated wetlands and combined the area with parcel 0520338010. After the recording of the BLA, the parcel numbers were changed from 0520338010 to 0520338014 and from 0520338001 to 0520338013.

As a result of the BLA parcel 0520338014 is now split designated on the Future Land Use Map (FLUM) and split zoned on the Zoning Map with the area within the original parcel designated Fennel Creek Corridor and zoned Residential/Conservancy District (RC-5) and the area added by the BLA designated as Public Facility and zone Residential High Density (R-3).

Additionally, parcel 0520338013 is designated Public Facility on the FLUM but zoned R-3 on the Zoning Map. The City Council has also passed Resolution 2302 declaring parcel 0520338001, now 0520338013, as surplus to the City's needs for public facilities.

The proposal will change the Land Use Designation on a portion of parcel 0520338014 from Public Facility to Fennel Creek Corridor and change parcel 0520338013 from Public Facility to Commercial. The zoning on a portion of parcel 0520338014 will be changed from High Density Residential (R-3) to Residential/Conservation District (RC-5) and the zoning on parcel 0520338013 will be changed from High Density Residential (R-3) to Commercial District (C-2). The proposed amendments will bring the City's FLUM in to compliance with the Growth Management Act by reconciling an inconsistency between the FLUM and the adopted zoning map. The changes will further the objectives of the Midtown Subarea Plan by providing additional flexibility for development of property within Midtown while still protecting environmentally critical areas.

Attachments: Ordinance D14-134, Planning Commission Recommendation Memo, and Resolution 2302.

BUDGET INFORMATION			
Budget Amount	Current Balance	Required Expenditure	Budget Balance
Budget Explanation:			

COMMITTEE, BOARD & COMMISSION REVIEW			
Council Committee Review:	<i>Approvals:</i>		Yes No
Date:	Chair/Councilmember		<input type="checkbox"/> <input type="checkbox"/>
	Councilmember		<input type="checkbox"/> <input type="checkbox"/>
	Councilmember		<input type="checkbox"/> <input type="checkbox"/>
Forward to:	Consent Agenda: <input type="checkbox"/> Yes <input type="checkbox"/> No		
Commission/Board Review:	Planning Commission		
Hearing Examiner Review:			

COUNCIL ACTION

Workshop Date(s): December 2, 2104

Public Hearing Date(s):

Meeting Date(s):

Tabled to Date:

APPROVALS

Director:

John P. Vodopich, AICP

Mayor:

Date Reviewed

by City Attorney:
(if applicable):

ORDINANCE NO. D14-134

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, AMENDING THE FUTURE LAND USE MAP AND SECTION 18.12.010 OF THE BONNEY LAKE MUNICIPAL CODE AND ORDINANCE NO. 1459 RELATING TO LAND USE DESIGNATION AND ZONING CLASSIFICATION OF CERTAIN PROPERTIES WITHIN BONNEY LAKE.

WHEREAS, the City recorded a boundary line adjustment (BLA) under Pierce County Recording Number 2014070850006, which removed the portions of parcel 0520338001 within the buffers of Fennel Creek and the associated wetlands and combined the area with parcel 0520338010; and

WHEREAS, as a result of the BLA the properties' parcel number were changed from 0520338010 to 0520338014 and from 0520338001 to 0520338013; and

WHEREAS, parcel 0520338014 is now split designated on the Future Land Use Map (FLUM) with the area within the original parcel designated Fennel Creek Corridor and the area added by the BLA designated as Public Facility; and

WHEREAS, 0520338014 now is split zoned with the area within the original parcel zoned Residential/Conservancy District (RC-5) and the area added by the BLA zone Residential High Density (R-3); and

WHEREAS, 0520338013 is designated Public Facility on the FLUM; and

WHEREAS, the City Council passed Resolution 2302 declaring parcel 0520338001, now 0520338013, as surplus to the City's needs; and

WHEREAS, the zoning classification on 0520338013 is R-3 which is inconsistent with the adopted land use designation; and

WHEREAS, both properties are located in the Midtown Subarea; and

WHEREAS, the City Council desires to further the objective of the Midtown Subarea Plan by providing additional flexibility for development of property within Midtown while protecting environmentally critical areas; and

WHEREAS, the City issued a Determination of Non-Significance on October 9, 2014 pursuant to WAC 197-11-340 in order to comply with the requirements of Chapter 43.21C RCW; and

WHEREAS, a copy of the this Ordinance was provided to the Washington State Department of Commerce as required by RCW 36.70.A.106;

WHEREAS, notice of the public hearing was given to the public in accordance with law and a public hearing was held by the Planning Commission on November 5, 2014,

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Findings of Fact.

The findings of fact and conclusions set forth in Attachment A , attached hereto and incorporated by this reference , are adopted in full by the City Council in support of its decision to change the land use designation and zoning classification for the area described in Section 2 of this Ordinance.

Section 2. Area of Comprehensive Plan Land Use Designation and Zoning Reclassification Amendments.

1. The land use designation and zoning classification of Parcel Number 0520338013 legally described as Parcel 1 of Boundary Line Adjustment recorded under Pierce County Recording Number 201407085006 is changed from Public Facility and R-3 to Commercial and C-2 respectively.
2. The land use designation and zoning classification of that portion of Parcel Number 0520338014 legally described as Parcel 2 of Boundary Line Adjustment recorded under Pierce County Recording Number 201407085006 that is currently designated and zoned Public Facility and R-3 is changed to Fennel Creek Corridor and RC-5 respectively.

Section 3. Future Land Use Map.

The map filed in the city clerk's office and marked Attachment B to Ordinance No. **D14-134** and adopted December 9, 2014, constitutes the official Future Land Use Map for the city. The map referenced herein supersedes all previously adopted maps.

Section 4. BLMC Section 18.12.010 and Ordinance No. 1459 § 1 are hereby amended to read as follows:

18.12.010 Designated.

The map filed in the city clerk's office and marked Attachment A C to Ordinance No. ~~4456~~ **D14-134** and adopted ~~April 9, 2013~~ December 9, 2014, constitutes the

official zoning map for the city. The map referenced herein supersedes all previously adopted maps. If the zoning classifications of the map are found to be in conflict with other zoning classifications or land use designations, the map is deemed to control. Zoning reclassifications or other special zoning designations shall be clearly outlined on the map along with the associated ordinance number.

Section 5. This Ordinance shall take effect and be in force five (5) days from and after its passage, approval and publication, as required by law.

PASSED by the City Council and approved by the Mayor this ____ day of _____, 20____.

Neil Johnson, Mayor

AUTHENTICATED:

Harwood T. Edvalson, MMC, City Clerk

APPROVED AS TO FORM:

Kathleen Haggard, City Attorney

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ORDINANCE D14-134

ATTACHMENT A

1. Site-specific zoning reclassifications processed concurrently with amendments to the comprehensive plan are not considered quasi-judicial permits and are exempt from the requirements of Chapters 14.30 BLMC through BLMC 14.80 pursuant to BLMC 14.20.020.F.
2. Site-specific zoning reclassifications processed concurrently with amendments to the comprehensive plan are considered legislative actions processed in accordance with Chapter 14.40 BLMC.
3. The amendments to the comprehensive plan contained in this Ordinance comply with the criteria established in BLMC 14.140.090.A as provided by below:
 - 3.1. The land use designation and zoning classification amendments contained in this Ordinance changes the designation of property within the buffer of Fennel Creek from Public Facility and High-Density Residential District (R-3) to Fennel Creek Corridor and Residential/Conservation District (RC-5) and the developable property outside of the buffer of Fennel Creek from Public Facility and High-Density Residential District (R-3) to Commercial and Commercial District (C-2) is consistent the Bonney Lake Comprehensive Plan, including but not limited to the following policies:
 - 3.1.1. **Community Character Element – Policy 1-3b:** Develop the Midtown as a mixed use district with the highest possible level of architectural interest, pedestrian orientation, and human-scale design consistent with the fact that 1) much of it is already built and 2) pedestrian traffic alongside and across the highway will suffer due to high vehicular traffic. Wherever possible, developments should reach deeply into the adjoining commercial land, provide local access streets as dictated by the Transportation Element, and place their building facades at the edge of the sidewalk adjoining said local access streets.
 - 3.1.2. **Community Character Element – Policy 1-3g:** Encourage future business complexes to incorporate residences (mixed use development) in order to enliven retail areas and lessen the dichotomy between commercial and residential areas.
 - 3.1.3. **Natural Environment Element – Policy 2-1a:** Protect significant natural features, including the Fennel Creek corridor, fish and wildlife habitat areas, lakes, and wetlands.
 - 3.1.4. **Natural Environment Element – Policy 2-3d:** Encourage vegetative buffers along streams and drainage ways to enhance water quality, protect habitat, and prevent erosion.

- 3.1.5. **Land Use Element – Policy 3-9a:** Encourage human-scale, pedestrian-oriented mixed used developments along SR 410, especially Downtown. (“Human-scale architecture” means urban settings whose individual buildings and features are small enough, varied enough, interesting enough, and close enough together to appeal to the pedestrian.) See the Community Character Element for the Downtown Plan.
- 3.1.6. **Land Use Element – Policy 3-9b:** Ensure mixed use development is designed to complement natural features of the site, such as views and vegetation, and to preserve and protect sensitive areas
- 3.1.7. **Land Use Element – Policy 3-11b:** Allow in this designation land uses capable of protecting the natural resource and withstanding the land’s environmental limitation, if any. Such capability may be achieved by limiting land use intensity.
- 3.1.8. **Land Use Element – Policy 3-11c:** Encourage preservation of unique, undisturbed natural features that have significant ecological, scenic, or historic value.
- 3.1.9. **Land Use Element – Policy 3-16a:** Provide zoning for employment-generating land uses such as industrial parks, offices, retail businesses, and entertainment centers.
- 3.2. The land use designation and zoning classification amendments contained in this Ordinance further the object of the Midtown Subarea Plan by creating development flexibility as the C-2 zoning classification allows residential uses and a wide range of supportive commercial uses. Creating development flexibility was established as one of the objectives of the Midtown Subarea Plan.
- 3.3. The land use designation and zoning classification amendments contained in this Ordinance are consistent with the Countywide Planning Policies; to include but not limited to the following:
 - 3.3.1. **CPP Env-13.4:** The County, and each municipality in the County, shall regulate open space through tools such as designation of open space corridors.
 - 3.3.2. **CPP Env-16:** The County, and each municipality in the County, should protect and enhance the natural ecosystems through comprehensive plan policies and development regulations that reflect natural constraints and protect sensitive features.
 - 3.3.3. **CPP Env-19:** The County, and each municipality in the County, shall work together to identify and protect natural habitat corridors that cross jurisdictional boundaries.

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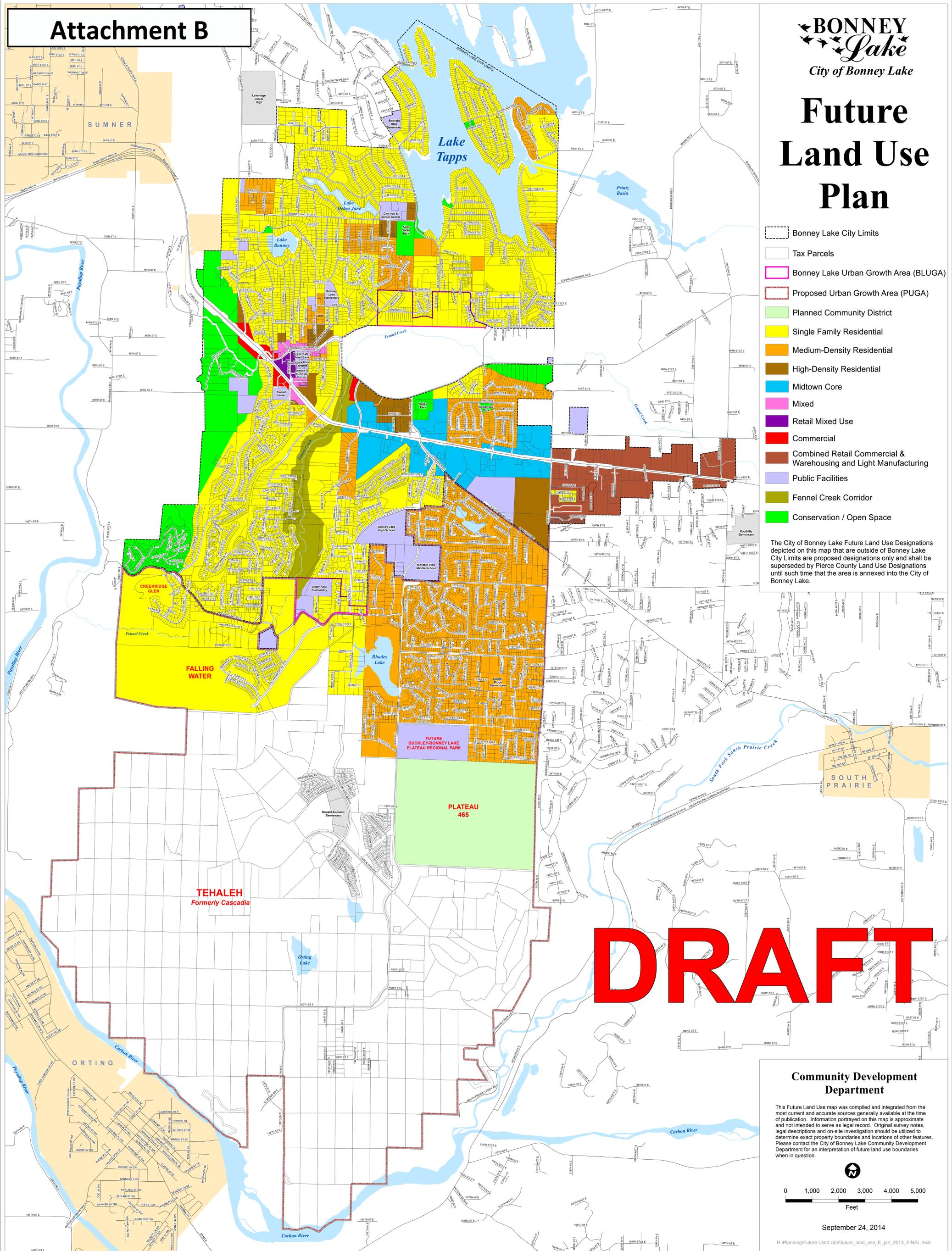
Attachment B



Future Land Use Plan

- Bonney Lake City Limits
- Tax Parcels
- Bonney Lake Urban Growth Area (BLUGA)
- Proposed Urban Growth Area (PUGA)
- Planned Community District
- Single Family Residential
- Medium-Density Residential
- High-Density Residential
- Midtown Core
- Mixed
- Retail Mixed Use
- Commercial
- Combined Retail Commercial & Warehousing and Light Manufacturing
- Public Facilities
- Fennel Creek Corridor
- Conservation / Open Space

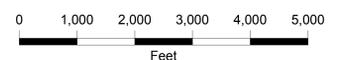
The City of Bonney Lake Future Land Use Designations depicted on this map that are outside of Bonney Lake City Limits are proposed designations only and shall be superseded by Pierce County Land Use Designations until such time that the area is annexed into the City of Bonney Lake.



DRAFT

Community Development Department

This Future Land Use map was compiled and integrated from the most current and accurate sources generally available at the time of publication. Information portrayed on this map is approximate and not intended to serve as legal record. Original survey notes, legal descriptions and on-site investigation should be utilized to determine exact property boundaries and locations of other features. Please contact the City of Bonney Lake Community Development Department for an interpretation of future land use boundaries when in question.



September 24, 2014

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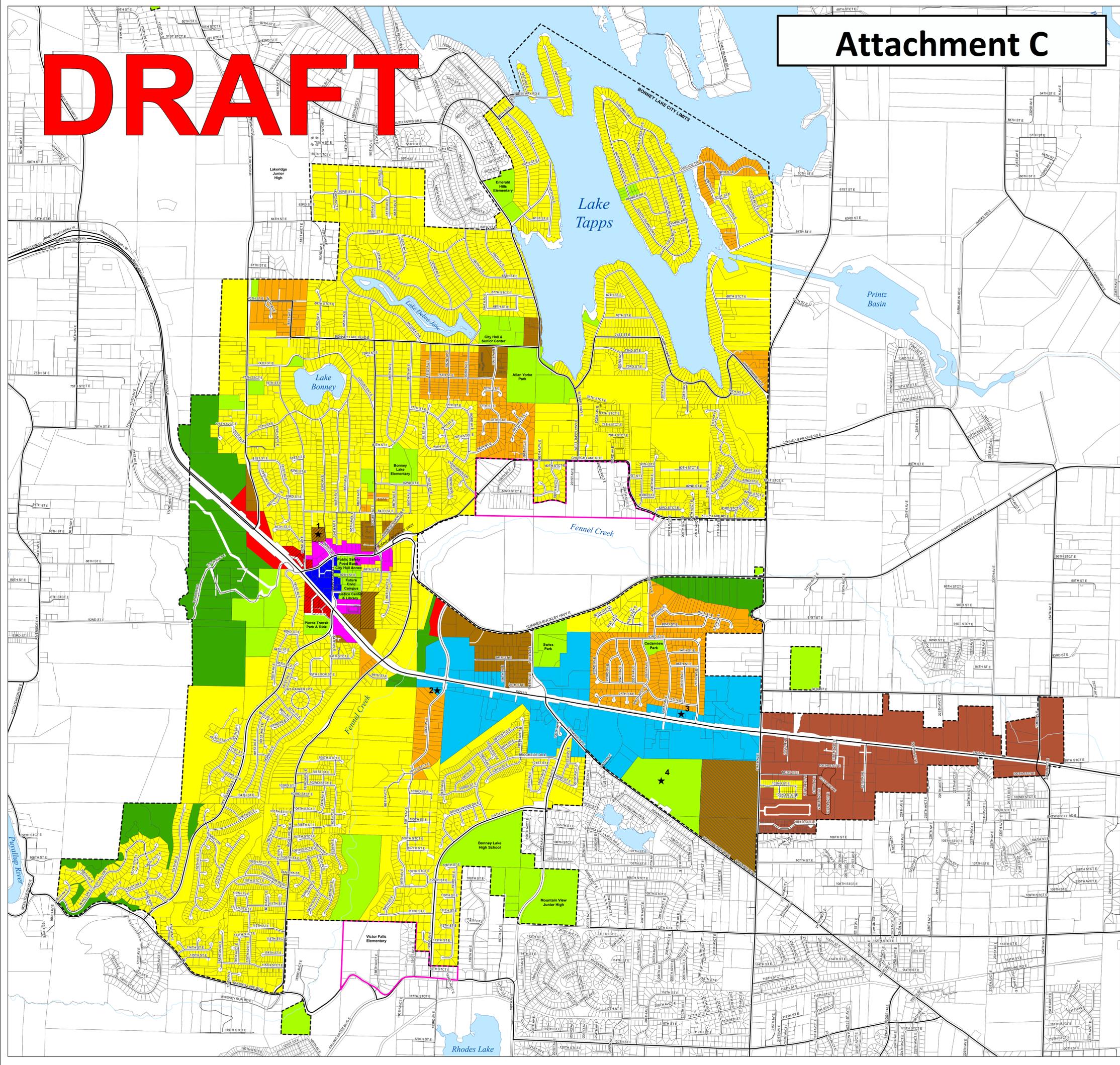
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Attachment C



City of Bonney Lake

Official Zoning Map



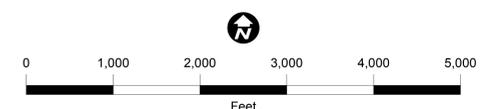
- Tax Parcels
- City Limits
- Urban Growth Area (UGA)
- R3 Overlay
- Transit-Oriented Development Overlay
- Residential/Conservation District (RC-5)
- Residential (R-1) (4-5 units per net acre)
- Medium-Density Residential (R-2) (SF: 8,600 sq. ft. & Duplexes: 10,000 sq. ft.)
- High-Density Residential (R-3) (20 units/acre)
- Neighborhood Commercial (C-1)
- Commercial (C-2)
- Eastown (E)
- Midtown Core (MC)
- Downtown Core District (DC)
- Downtown Mixed District (DM)
- Public Facilities (PF)

★ Special Zoning Conditions

1. See Ordinance 1257
2. See Ordinance 1077
3. See Hearing Examiner Report and Findings, May 26, 1998, Bonney Lake File #98-07, plus Administrative Determination 2002-04. No Rezone Ordinance.
4. See Ordinance 1340

Community Development Department

This Zoning map was compiled and integrated from the most current and accurate sources generally available at the time of publication. Information portrayed on this map is approximate and not intended to serve as legal record. Original survey notes, legal descriptions and on-site investigation should be utilized to determine exact property boundaries and locations of other features. Please contact the Bonney Lake Community Development Department for an interpretation of zoning boundaries when in question.



September 19, 2014

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Memo

Date : November 5, 2014
To : Mayor and City Council
From : Grant Sulham, Planning Commission Chair
Re : **Ordinance D14-134 – 2014 Comprehensive Plan Amendment**

Ordinance D14-134 was prepared at the request of City Administration to ensure consistency between the adopted Zoning Classification and Land Use Designation.

The proposal will change the Land Use Designation on a portion of parcel 0520338014 from Public Facility to Fennel Creek Corridor and change parcel 0520338013 (the old City Hall Site) from Public Facility to Commercial. The zoning on a portion of parcel 0520338014 will be changed from High Density Residential (R-3) to Residential/Conservation District (RC-5) and the zoning on parcel 0520338013 will be changed from High Density Residential (R-3) to Commercial District (C-2).

At the November 5, 2014 meeting, the Planning Commission held public hearing to consider the 2014 Comprehensive Plan amendment and voted 7-0-0 to recommend that the City Council adopt Ordinance D14-134.

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RESOLUTION NO. 2302

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, DECLARING PROPERTY TO BE SURPLUS, AND AUTHORIZING THE MAYOR TO DISPOSE OF IT IN ACCORDANCE WITH BLMC 2.70.100.

WHEREAS, the City is the owner of real property located at XXX 192 Ave E, located at the corner of 192nd Ave E And Sumner Buckley Hwy, particularly known as Pierce County tax parcel number 0520338001, consisting of 6.2 acres; and

WHEREAS, in accordance with RCW 39.33.020 the City Council held a public hearing May 14, 2013 to solicit input on the proposal to surplus said property; and

WHEREAS, the City Council finds that said property is surplus to the City's needs, and that it is in the public interest to dispose of said property;

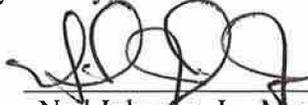
NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WAHSINGTON, THAT:

Section 1. The City Council of the City of Bonney Lake, Washington, does hereby declare that the property described above is surplus to the City's current needs. The Mayor is authorized to dispose of the aforementioned surplus real property in accordance with the provisions of BLMC Chapter 2.70.100.

Section 2. The Mayor is directed to reserve a portion of the parcel for the Fennel Creek trail prior to disposal of the balance of the property.

Section 3. The Mayor is authorized to reserve a portion of the parcel for a sewer lift station prior to disposal of the balance of the property.

PASSED by the City Council this 28th day of May, 2013.



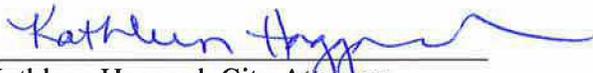
Neil Johnson, Jr., Mayor

ATTEST:



Harwood Edvalson, MMC, City Clerk

APPROVED AS TO FORM:



Kathleen Haggard, City Attorney

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City of Bonney Lake, Washington
City Council Agenda Bill (AB)

Department/Staff Contact: Fin / Cherie Gibson	Meeting/Workshop Date: 2 December 2014	Agenda Bill Number: AB14-140
Agenda Item Type: Ordinance	Ordinance/Resolution Number: D14-140	Councilmember Sponsor:

Agenda Subject: Final 2013 - 2014 Budget Amendment

Full Title/Motion: An Ordinance Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Amending The Biennial Budget For Calendar Years 2013 and 2014.

Administrative Recommendation: Approve

Background Summary: Revised Code of Washington (RCW) 35A.34 provides procedures for adopting, managing and amending a biennial budget. Pursuant to this guidance the City Council find it necessary to make certain revisions to the 2013 - 2014 biennial budget that was adopted via Ordinance #1447 and then amended via mid-biennial Ordinance #1472. Subsequent to the above referenced adoption and mid-biennial amendment; anticipated revenues and expenditures have changed and the City Council finds it necessary to amend the budget pursuant to "exhibit A & B," a copy of which are attached.

The only fund needing amending for the final budget is Fund 502 the Insurance Fund. Expenditures were underprojected by about \$14,000. From Exhibit "A" you can see that the General Fund is very close to needing an amendment (\$50,000). However, an amendment is not recommended at this time for the General Fund.

Attachments: Yes

BUDGET INFORMATION			
Budget Amount	Current Balance	Required Expenditure	Budget Balance
Budget Explanation: See exhibit A & B			

COMMITTEE, BOARD & COMMISSION REVIEW			
Council Committee Review:	Finance Committee Date: 25 November 2014	Approvals: Chair/Councilmember Deputy Mayor Swatman Councilmember Donn Lewis Councilmember Katrina Minton-Davis	Yes No <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Forward to: 12/09/2014 Council Mtg		Consent Agenda:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Commission/Board Review:			
Hearing Examiner Review:			

COUNCIL ACTION	
Workshop Date(s): December 2, 2014	Public Hearing Date(s):
Meeting Date(s):	Tabled to Date:

APPROVALS		
Director: <i>Cherie Gibson, CFO</i>	Mayor:	Date Reviewed by City Attorney: standard (if applicable):

ORDINANCE NO. D14-140

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, ADOPTING THE MID-BIENNIAL BUDGET AMENDMENT FOR BUDGET YEARS 2013 AND 2014.

WHEREAS, the City Council approved Ordinance No. 1447 which adopted a biennial budget for fiscal years 2013-2014; and

WHEREAS, the City Council approved Ordinance No. 1472 which adopted the Mid-Biennial Budget Amendment for fiscal years 2013-2014; and

WHEREAS, Ch. 35A.34 RCW provides procedures for adopting, managing, and amending a biennial budget.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The biennial budget for the City of Bonney Lake for the period January 1, 2013 through December 31, 2014 as contained in the adopted 2013-2014 Biennial Budget for total revenues/sources and expenditures/uses as approved by the City Council, is hereby amended by Total Revenues and Expenditures for each fund as shown on the attached Exhibit “B”.

Section 2. The changes to biennial expenditures as shown on the attached Exhibit “B” are hereby adopted.

Section 3. The City Clerk is directed to transmit a certified copy of the City of Bonney Lake adopted 2013-2014 Mid-Biennial Budget Amendment (Ordinance No. D14-140 and Exhibits “A”, and “B”) to the Office of the State Auditor and to the Association of Washington Cities.

Section 8. This ordinance concerning matters set out in RCW 35A.11.090, it is not subject to referendum, and shall take effect (5) days after its passage, approval and publication as required by law.

PASSED by the City Council of the City of Bonney Lake this ____ day of December, 2014.

Neil Johnson, Jr. Mayor

AUTHENTICATED:

Harwood T. Edvalson, MMC, City Clerk

APPROVED AS TO FORM:

Kathleen Haggard, City Attorney

EXHIBIT "A"

EXPENDITURES							
FUND	TITLE	2013-2014 BIENNIUM ADOPTED EXPENDITURES	2013 ACTUAL SPENT	2014 PROJECTED SPENT	2013-2014 BIENNIUM	BIENNIUM BALANCE REMAINING	AMENDMENT NEEDED?
001	General Fund	28,399,558	13,603,875	14,743,849	28,347,724	51,834	
120	Drug Investigation Fund	460,000	-	-	-	460,000	
126	Contingency Fund	-	-	-	-	-	
301	Street CIP	10,998,844	2,645,129	1,664,609	4,309,738	6,689,106	
302	Parks CIP	2,524,326	1,731,527	338,813	2,070,340	453,986	
320	General Govt CIP Fund	2,162,600	1,326,939	26,083	1,353,022	809,578	
401	Water Fund	20,819,688	8,879,902	9,232,304	18,112,206	2,707,482	
402	Sewer Fund	21,081,384	6,229,390	7,079,857	13,309,247	7,772,137	
415	Stormwater Fund	4,433,137	1,426,295	1,473,727	2,900,022	1,533,115	
501	ERR Fund	2,212,986	1,077,954	995,696	2,073,650	139,336	
502	Insurance Fund	845,633	412,291	447,296	859,587	(13,954)	YES
	TOTAL	\$ 93,938,156	\$ 37,333,302	\$ 36,002,234	\$ 73,335,536	\$ 20,602,620	

REVENUES						
FUND	TITLE	2013-2014 BIENNIUM ADOPTED REVENUES	2013 ACTUAL REC'D	2014 PROJECTED	2013-2014 BIENNIUM	REDUCE/ INCREASE TO FUND BALANCE
001	General Fund	28,399,558	14,891,359	14,277,374	29,168,733	821,009
120	Drug Investigation Fund	500,000	26,412	22,165	48,577	48,577
126	Contingency Fund	30,000	4,975	926	5,901	5,901
301	Street CIP	6,664,193	1,151,869	636,872	1,788,741	6,098,479
302	Parks CIP	1,438,724	1,340,687	1,320,486	2,661,173	590,833
320	General Govt CIP Fund	2,846,215	251,371	209,961	461,332	(891,690)
401	Water Fund	19,130,187	8,318,149	9,672,682	17,990,831	(121,375)
402	Sewer Fund	19,178,805	6,500,677	8,037,346	14,538,023	1,228,776
415	Stormwater Fund	3,725,870	1,815,295	2,923,905	4,739,200	1,839,178
501	ERR Fund	2,309,770	1,199,297	935,397	2,134,694	61,044
502	Insurance Fund	845,633	416,568	429,064	845,632	(13,955)
	TOTAL	\$ 85,068,955	\$ 35,916,659	\$ 38,466,178	\$ 74,382,837	

EXHIBIT "B"

2013- 2014 BUDGET AMENDMENT

FUND	TITLE	REVENUES	EXPENDITURES
001	General Fund	28,399,558	28,399,558
120	Drug Investigation Fund	500,000	460,000
126	Contingency Fund	30,000	-
301	Street CIP	6,664,193	10,998,844
302	Parks CIP	1,438,724	2,524,326
320	General Govt CIP Fund	2,846,215	2,162,600
401	Water Fund	19,130,187	20,819,688
402	Sewer Fund	19,178,805	21,081,384
415	Stormwater Fund	3,725,870	4,433,137
501	ERR Fund	2,309,770	2,212,986
502	Insurance Fund	845,633	860,000
	TOTAL	\$ 85,068,955	\$ 93,952,523

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City of Bonney Lake, Washington
City Council Agenda Bill (AB)

Department/Staff Contact: Finance / Cherie Gibson	Meeting/Workshop Date: December 2 2014	Agenda Bill Number: AB14-141
Agenda Item Type: Ordinance	Ordinance/Resolution Number: D14-141	Councilmember Sponsor: Swatman

Agenda Subject: Adopt the 2015 – 2016 Biennial Budget

Full Title/Motion: An Ordinance Of The City Council Of the City Of Bonney Lake, Pierce County Washington, Adopting The 2015 – 2016 Biennial Budget.

Administrative Recommendation:

Background Summary: Revised Code of Washington (RCW) 35A.34 provides procedures for adopting, managing and amending a biennial budget. Pursuant to this guidance and Bonney Lake Municipal Code 3.96, a proposed biennial budget for fiscal year 2015 and 2016 has been prepared, filed and public hearing conducted. This ordinance is intended to adopt the 2015 – 2016 biennial budget, which will be subject to a mid-biennium review during the fall of 2015.
Attachments: Yes

BUDGET INFORMATION											
Budget Amount	Current Balance	Required Expenditure	Budget Balance								
Budget Explanation: The Biennial Budget, at the fund level, is detailed within attached Exhibit “A.”											
COMMITTEE, BOARD & COMMISSION REVIEW											
Council Committee Review:	Finance Committee Date: November 25	<i>Approvals:</i> Chair/Councilmember Deputy Mayor Swatman Councilmember Donn Lewis Councilmember Katrina Minton-Davis	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Yes</td> <td style="width: 50%;">No</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Yes	No	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Yes	No										
<input checked="" type="checkbox"/>	<input type="checkbox"/>										
<input checked="" type="checkbox"/>	<input type="checkbox"/>										
<input checked="" type="checkbox"/>	<input type="checkbox"/>										
Forward to: 12/09/14 Council		Consent Agenda: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No									
Commission/Board Review:											
Hearing Examiner Review:											
COUNCIL ACTION											
Workshop Date(s): 12/02/14	Public Hearing Date(s): 12/09/14										
Meeting Date(s): 12/09/14	Tabled to Date:										
APPROVALS											
Director: <i>Cherie Gibson</i>	Mayor:	Date Reviewed by City Attorney: Standard (if applicable):									

ORDINANCE NO. D14-141

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF BONNEY LAKE, PIERCE COUNTY,
WASHINGTON, ADOPTING THE BIENNIAL
BUDGET FOR CALENDAR YEARS 2015 AND 2016.**

WHEREAS, Ch. 35A.34 RCW provides procedures for adopting, managing, and amending a biennial budget; and

WHEREAS, a preliminary biennial budget for fiscal years 2015 and 2016 has been prepared and filed as required by law; and

WHEREAS, on November 25, 2014 the City Council held public hearings upon notice as prescribed by law, and met for the purpose of fixing the final budget of the City for the 2015-2016 fiscal biennium; and

WHEREAS, the City Council has made adjustments and changes deemed necessary and proper and desires to adopt the 2015-2016 Budget, including the biennial Capital Improvement Program.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The biennial budget for the City of Bonney Lake for the period January 1, 2015 through December 31, 2016 as contained in the 2015-2016 Biennial Preliminary Budget for total revenues/sources (including use of fund balances) and expenditures/uses and as revised by the City Council, is hereby adopted by Total Biennial Revenues and Total Biennial Expenditures for each fund as shown on the attached Exhibit "A & B" Proposed Budget Summary for 2015 & 2016.

Section 2. That the budget document attached hereto as Exhibit "C" is hereby adopted at fund levels as set forth, three copies of which shall be on file with the City Clerk.

Section 3. The City Clerk is directed to transmit a certified copy of the City of Bonney Lake adopted 2015-2016 Biennial Budget to the Office of the WA State Auditor and to the Association of Washington Cities.

Section 4. This Ordinance concerning matters set out in RCW 35A.11.090, it is not subject to referendum, and shall take effect January 1, 2015 after its passage, approval and publication as required by law.

**PASSED by the City Council of the City of Bonney Lake this ____ day of
December, 2014.**

Neil Johnson, Jr. Mayor

AUTHENTICATED:

Harwood T. Edvalson, MMC, City Clerk

APPROVED AS TO FORM:

Kathleen Haggard, City Attorney

2015 PROPOSED BUDGET

	General Fund	Drug Investigation Fund	Contingency Fund	Street CIP Fund	Park CIP Fund	General Govt CIP Fund	Water Funds	Sewer Funds	Stormwater Funds	Equip Replacement Funds
RESOURCES										
Beginning Fund Balance (projected)	\$ 2,962,063	\$ 46,984	\$ 1,145,506	\$ 3,208,894	\$ 2,352,847	\$ 4,509,266	\$ 48,519,812	\$ 31,408,218	\$ 8,889,870	\$ 5,659,042
Operating Revenues										
Taxes	9,806,027	-	-	299,950	171,465	77,844	-	-	-	-
Licenses and Permits	1,122,200	-	-	-	-	-	-	-	-	-
Intergovernmental	783,284	-	-	1,546,933	218,880	-	-	-	50,000	-
Charges for Goods and Services	2,593,076	-	-	4,538,000	345,000	-	8,722,774	4,961,089	1,811,572	-
Fines and Forfeitures	547,424	22,133	-	-	-	-	-	-	-	-
Miscellaneous	355,306	32	1,182	11,095	3,138	86,887	127,974	9,656	1,633	911,478
Proprietary Fund Revenues	-	-	-	-	-	-	1,332	-	-	8,890
Non Revenues	-	-	-	-	-	-	-	201,482	-	-
Other Financing Sources	807,537	-	-	-	-	-	-	3,160,929	-	2,740
Total Operating Revenues	16,014,855	22,165	1,182	6,395,978	738,483	164,731	8,852,080	8,333,156	1,863,205	923,108
Transfers										
Fund Transfer In	-	-	-	-	-	460,000	-	-	-	-
TOTAL RESOURCES	\$ 18,976,917	\$ 69,148	\$ 1,146,688	\$ 9,604,872	\$ 3,091,330	\$ 5,133,997	\$ 57,371,892	\$ 39,741,374	\$ 10,753,075	\$ 6,582,151
USES										
General Fund										
Legislative	\$ 118,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Court & Probation	758,350	-	-	-	-	-	-	-	-	-
Executive	698,961	-	-	-	-	-	-	-	-	-
Finance	1,333,608	-	-	-	-	-	-	-	-	-
Legal	396,010	-	-	-	-	-	-	-	-	-
Information Services	509,529	-	-	-	-	-	-	-	-	-
Administrative Services	427,852	-	-	-	-	-	-	-	-	-
Human Resources	151,223	-	-	-	-	-	-	-	-	-
Police	6,007,273	-	-	-	-	-	-	-	-	-
Public Works/Engineering Administration	1,206,254	-	-	-	-	-	-	-	-	-
Senior Center	341,456	-	-	-	-	-	-	-	-	-
Community Services	42,646	-	-	-	-	-	-	-	-	-
Beautification	11,000	-	-	-	-	-	-	-	-	-
Community Forest	38,283	-	-	-	-	-	-	-	-	-
Community Events	70,500	-	-	-	-	-	-	-	-	-
Community Development	1,439,267	-	-	-	-	-	-	-	-	-
Facilities	522,576	-	-	-	-	-	-	-	-	-
Park Facilities	412,111	-	-	-	-	-	-	-	-	-
Non Departmental	1,470,955	-	-	-	-	-	-	-	-	-
Drug Investigation Fund										
Contingency Fund	-	-	-	-	-	-	-	-	-	-
Street CIP Fund	-	-	-	8,265,000	-	-	-	-	-	-
Parks CIP Fund	-	-	-	-	912,146	-	-	-	-	-
General Government CIP Fund	-	-	-	-	-	503,600	-	-	-	-
Water Fund	-	-	-	-	-	-	13,312,533	-	-	-
Sewer Fund	-	-	-	-	-	-	-	14,670,422	-	-
Storm Water Fund	-	-	-	-	-	-	-	-	2,750,170	-
Equipment Replacement Fund	-	-	-	-	-	-	-	-	-	1,229,709
Total Operating Expenses	15,956,383	-	-	8,265,000	912,146	503,600	13,312,533	14,670,422	2,750,170	1,229,709
Transfers										
Fund Transfer Out	460,000	-	-	-	-	-	-	-	-	-
Assigned Fund Balance	2,962,063	46,984	1,145,506	3,208,894	2,352,847	4,509,266	48,519,812	31,408,218	8,889,870	5,659,042
Adjusted Ending Fund Balance	(401,528)	22,165	1,182	(1,869,022)	(173,663)	121,131	(4,460,453)	(6,337,266)	(886,965)	(306,601)
Total Ending Fund Balance	2,560,534	69,148	1,146,688	1,339,872	2,179,184	4,630,397	44,059,359	25,070,952	8,002,905	5,352,442
TOTAL USES	\$ 18,976,917	\$ 69,148	\$ 1,146,688	\$ 9,604,872	\$ 3,091,330	\$ 5,133,997	\$ 57,371,892	\$ 39,741,374	\$ 10,753,075	\$ 6,582,151

2016 PROPOSED BUDGET

	General Fund	Drug Investigation Fund	Contingency Fund	Street CIP Fund	Park CIP Fund	General Govt CIP Fund	Water Funds	Sewer Funds	Stormwater Funds	Equip Replacement Funds
RESOURCES										
Beginning Fund Balance (projected)	\$ 2,560,534	\$ 69,148	\$ 1,146,688	\$ 1,339,872	\$ 2,179,184	\$ 4,630,397	\$ 44,059,359	\$ 25,070,952	\$ 8,002,905	\$ 5,352,442
Operating Revenues										
Taxes	10,108,384	-	-	334,930	281,691	127,885	-	-	-	-
Licenses and Permits	1,309,946	-	-	-	-	-	-	-	-	-
Intergovernmental	805,658	-	-	263,202	54,720	-	-	-	-	-
Charges for Goods and Services	2,768,495	-	-	500,000	1,000,000	-	9,220,799	5,784,599	1,892,617	-
Fines and Forfeitures	549,606	19,627	-	-	-	-	-	-	-	-
Miscellaneous	343,781	33	1,494	16,255	3,661	89,541	133,762	10,834	1,826	901,301
Proprietary Fund Revenues	-	-	-	-	-	-	2,664	-	-	16,090
Non Revenues	-	-	-	-	-	-	-	201,482	-	-
Other Financing Sources	404,940	-	-	-	-	-	4,000,000	2,800,672	1,200,000	3,174
Total Operating Revenues	16,290,810	19,660	1,494	1,114,387	1,340,072	217,426	13,357,225	8,797,587	3,094,443	920,565
TOTAL RESOURCES	\$ 18,851,345	\$ 88,808	\$ 1,148,182	\$ 2,454,258	\$ 3,519,255	\$ 4,847,823	\$ 57,416,584	\$ 33,868,539	\$ 11,097,348	\$ 6,273,007
USES										
General Fund										
Legislative	118,734	-	-	-	-	-	-	-	-	-
Municipal Court & Probation	782,468	-	-	-	-	-	-	-	-	-
Executive	766,422	-	-	-	-	-	-	-	-	-
Finance	1,378,333	-	-	-	-	-	-	-	-	-
Legal	408,392	-	-	-	-	-	-	-	-	-
Information Services	\$ 519,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Services	431,498	-	-	-	-	-	-	-	-	-
Human Resources	160,844	-	-	-	-	-	-	-	-	-
Police	6,104,801	-	-	-	-	-	-	-	-	-
Public Works/Engineering Administration	1,234,046	-	-	-	-	-	-	-	-	-
Senior Center	356,643	-	-	-	-	-	-	-	-	-
Community Services	42,646	-	-	-	-	-	-	-	-	-
Beautification	11,000	-	-	-	-	-	-	-	-	-
Community Forest	38,935	-	-	-	-	-	-	-	-	-
Community Events	70,500	-	-	-	-	-	-	-	-	-
Community Development	1,497,517	-	-	-	-	-	-	-	-	-
Facilities	529,139	-	-	-	-	-	-	-	-	-
Park Facilities	416,273	-	-	-	-	-	-	-	-	-
Non Departmental	1,480,150	-	-	-	-	-	-	-	-	-
Drug Investigation Fund										
Contingency Fund										
Street CIP Fund										
Parks CIP Fund	-	-	-	1,670,000	-	-	-	-	-	-
General Government CIP Fund	-	-	-	-	310,146	58,600	-	-	-	-
Water Fund	-	-	-	-	-	-	14,037,040	-	-	-
Sewer Fund	-	-	-	-	-	-	-	9,922,823	-	-
Storm Water Fund	-	-	-	-	-	-	-	-	2,851,148	-
Equipment Replacement Fund	-	-	-	-	-	-	-	-	-	1,243,300
Total Operating Expenses	16,347,684	-	-	1,670,000	310,146	58,600	14,037,040	9,922,823	2,851,148	1,243,300
Assigned Fund Balance (Biennium Start)	2,962,063	46,984	1,145,506	3,208,894	2,352,847	4,509,266	48,519,812	31,408,218	8,889,870	5,659,042
Adjusted Ending Fund Balance	(458,402)	41,824	2,676	(2,424,636)	856,262	279,957	(5,140,268)	(7,462,502)	(643,670)	(629,335)
Total Ending Fund Balance	2,503,661	88,808	1,148,182	784,258	3,209,109	4,789,223	43,379,544	23,945,716	8,246,200	5,029,707
TOTAL USES	\$ 18,851,345	\$ 88,808	\$ 1,148,182	\$ 2,454,258	\$ 3,519,255	\$ 4,847,823	\$ 57,416,584	\$ 33,868,539	\$ 11,097,348	\$ 6,273,007

EXHIBIT "C"

2015- 2016 BIENNIUM BUDGET

Total including Fund Balance

FUND	TITLE	REVENUES	EXPENDITURES
001	General Fund	35,267,726	35,267,726
120	Drug Investigation Fund	88,809	88,809
126	Contingency Fund	1,148,182	1,148,182
301	Street CIP	11,055,744	11,055,744
302	Parks CIP	4,431,402	4,431,402
320	General Govt CIP Fund	5,351,424	5,351,424
401	Water Fund	70,729,117	70,729,117
402	Sewer Fund	48,539,563	48,539,563
415	Stormwater Fund	13,847,518	13,847,518
501	ERR Fund	7,502,715	7,502,715
	TOTAL	\$ 197,962,200	\$ 197,962,200

2015 ESTIMATED APPROPRIATION

FUND	TITLE	REVENUES	EXPENDITURES
001	General Fund	16,014,854	16,416,383
120	Drug Investigation Fund	22,165	-
126	Contingency Fund	1,182	-
301	Street CIP	6,395,978	8,265,000
302	Parks CIP	738,483	912,146
320	General Govt CIP Fund	624,731	503,600
401	Water Fund	8,852,080	13,312,533
402	Sewer Fund	8,333,156	14,670,422
415	Stormwater Fund	1,863,205	2,750,170
501	ERR Fund	923,108	1,229,709
	TOTAL	\$ 43,768,942	\$ 58,059,963

2016 ESTIMATED APPROPRIATION

FUND	TITLE	REVENUES	EXPENDITURES
001	General Fund	16,290,810	16,347,684
120	Drug Investigation Fund	19,660	-
126	Contingency Fund	1,494	-
301	Street CIP	1,114,387	1,670,000
302	Parks CIP	1,340,072	310,146
320	General Govt CIP Fund	217,426	58,600
401	Water Fund	13,357,225	14,037,040
402	Sewer Fund	8,797,587	9,922,823
415	Stormwater Fund	3,094,443	2,851,148
501	ERR Fund	920,565	1,243,300
	TOTAL	\$ 45,153,669	\$ 46,440,741

ESTIMATED 2015 BEG FUND BALANCE

FUND	TITLE	
001	General Fund	2,962,062
120	Drug Investigation Fund	46,984
126	Contingency Fund	1,145,506
301	Street CIP	3,545,379
302	Parks CIP	2,352,847
320	General Govt CIP Fund	4,509,267
401	Water Fund	48,519,812
402	Sewer Fund	31,408,820
415	Stormwater Fund	8,889,870
501	ERR Fund	5,659,042
		109,039,589

City of Bonney Lake, Washington
City Council Agenda Bill (AB)

Department/Staff Contact: Executive / Don Morrison	Meeting/Workshop Date: 25 November 2014	Agenda Bill Number: AB14-138
Agenda Item Type: Public Hearing	Ordinance/Resolution Number:	Councilmember Sponsor:

Agenda Subject: Public Hearing on the Mayor's Proposed 2015-2016 Biennial Budget (Proposed Ordinance D14-141)

Full Title/Motion: n/a .

Administrative Recommendation:

Background Summary: RCW 35A.34.110 requires the City Council to hold a public hearing on the proposed budget prior to the adoption of the budget, at which hearing “any taxpayer may appear and be heard for or against any part of the budget.”

A copy of the Preliminary Budget can be downloaded at http://www.ci.bonney-lake.wa.us/section_government/departments/executive/finance_administration.shtml#budget

Attachments:

BUDGET INFORMATION			
Budget Amount	Current Balance	Required Expenditure	Budget Balance
Budget Explanation:			

COMMITTEE, BOARD & COMMISSION REVIEW			
Council Committee Review:	Finance Committee Date: 28 October 2014	<i>Approvals:</i> Chair/Councilmember Councilmember Councilmember	Yes No <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
	Forward to:	Consent Agenda:	<input type="checkbox"/> Yes <input type="checkbox"/> No
Commission/Board Review:			
Hearing Examiner Review:			

COUNCIL ACTION	
Workshop Date(s):	Public Hearing Date(s):
Meeting Date(s): 10/28/2014	Tabled to Date:

APPROVALS		
Director:	Mayor:	Date Reviewed by City Attorney: (if applicable):